

SUMTER COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Interlocal Agreement between Sumter County Board of County Commissioners, the City of Bushnell and William O. Farmer, Jr., as Sheriff of Sumter County, Florida for law enforcement services provided to the City of Bushnell

REQUESTED ACTION: Staff recommends approval

☐ Work Session (Report Only) **DATE OF MEETING:** 9/25/2012
☒ Regular Meeting ☐ Special Meeting

CONTRACT: ☐ N/A

Vendor/Entity: Sumter County Sheriff's Office/City of Bushnell

Effective Date: 10/1/2012

Termination Date: 9/30/2017

Managing Division / Dept:

Sumter County Sheriff's Office

BUDGET IMPACT: FY 2013 - \$759,207

☐ Annual

FUNDING SOURCE:

Sumter County Sheriff's Office

☒ Capital

EXPENDITURE ACCOUNT:

☐ N/A

HISTORY/FACTS/ISSUES:

This Interlocal Agreement requires the concurrence of the Board of County Commissioners of Sumter County and in accordance with this Agreement, the Sumter County Sheriff's Office will furnish law enforcement services within the City of Bushnell.

INTERLOCAL AGREEMENT FOR LAW ENFORCEMENT SERVICES

THIS AGREEMENT is made and entered into by and between the CITY OF BUSHNELL, FLORIDA, (herein after "Bushnell" or "City") a municipal corporation of the State of Florida; WILLIAM O. FARMER, JR., as Sheriff of Sumter County, Florida (hereinafter "Sheriff") and, SUMTER COUNTY, a political subdivision of the State of Florida.

WITNESSETH

WHEREAS, Sections 125.0101, 166.021 and 163.01, Florida Statutes (2007), provide that a county and a municipality may contract to provide law enforcement services within a municipality's boundaries; and

WHEREAS, Bushnell is a municipality within the boundaries of Sumter County, Florida; and

WHEREAS, Bushnell is desirous of providing a high level of competent law enforcement services in conjunction and in harmony with its fiscal policies of sound economic management; and

WHEREAS, Bushnell has requested that the Sheriff of Sumter County furnish law enforcement services within Bushnell; and

WHEREAS, Bushnell desires that the Sheriff furnish law enforcement services on a full-time basis and duly performs any and all necessary and appropriate functions, actions, and responsibilities of a police and law enforcement agency for Bushnell; and

WHEREAS, the Bushnell Council has determined that this Agreement is the most efficient way to fulfill its desire to provide police protection in a responsible manner for the term beginning October 1st, 2012 and ending September 30th, 2017, unless otherwise terminated as provided for herein; and

WHEREAS, the Sheriff has indicated his desire and willingness to accept and fulfill the responsibilities hereinbefore mentioned; and

WHEREAS, this Agreement for the provision of law enforcement services is not intended by the parties nor shall it be interpreted to be a transfer, consolidation or merger within the meaning of those terms for constitutional or statutory purposes or for any other purpose whatsoever and it is the intent of the parties that this Agreement shall at all times be interpreted and administered consistent with the parties' intent that no transfer, consolidation or merger shall be accomplished by the terms of this Agreement to that end; and

WHEREAS, this Agreement between Bushnell and the Sheriff requires the concurrence of the Board of County Commissioners of Sumter County, and said Board of County Commissioners approves and supports the plan and program set out in this Agreement.

NOW THEREFORE, in consideration of the mutual promises contained herein and given by each party to the other, the parties hereto do covenant and agree as follows:

1. **RECITALS**. The recitals included above form an integral part of this Agreement and are hereby incorporated herein.

2. **MUNICIPAL POLICE POWERS**. By appropriate Resolution, Bushnell City Council shall vest within the Sheriff and within each deputy sheriff, to the extent allowed by applicable law, Bushnell Police powers to the extent necessary or desirable to perform the law enforcement services herein during the contract period. This Agreement is not intended to abolish the Bushnell Police Department, both parties recognizing that Bushnell retains the right to resume responsibilities to provide law enforcement services within Bushnell at the expiration of this Agreement. Bushnell similarly retains the right to control the level of law enforcement services provided under this Agreement as set out below in this Agreement. Bushnell City Council shall appoint William O. "Bill" Farmer, Jr. as Chief of Police of Bushnell, Florida.

3. **INTERAGENCY COORDINATION**. The Sheriff, or his designee, shall to the extent feasible, coordinate law enforcement functions, including special event functions, individual complaints and unanticipated events requiring law enforcement involvement with Bushnell City Manager, or the City Manager's designee. The Sheriff or Sheriff's designee will attend regular City Council meetings and staff meetings when requested consistent with Bushnell's right to control and supervise the law enforcement services provided pursuant to this Agreement.

4. **STAFFING LEVELS/COMMUNITY RESOURCE OFFICER**.

a. The Sheriff agrees to provide necessary and appropriate law enforcement services in and for Bushnell by providing six (6) deputies with patrol automobiles for twenty-four (24) consecutive hours each day to serve as law enforcement officers within Bushnell. Said deputies shall be provided within Bushnell on the basis of a minimum of one (1) deputy at all times and two (2) deputies, at times to be determined by the Sheriff. In addition to the afore said six (6) deputies, one (1) deputy and/or detective will be assigned interactive community service to communicate law enforcement activities to City businesses and residents, investigative service and public relations. The Sheriff shall also appoint a deputy with the rank of Lieutenant or higher to serve as the administrator of this Agreement for law enforcement services. This Lieutenant shall be the liaison between the City Manager, or the City Manager's designee, citizens of the City of Bushnell, and the Sheriff. The Sheriff agrees to consult with the City regarding the selection of the deputy that will serve as the administrator and to consider the City's request to remove such deputy in the event the working relationship between the City and the administrative deputy becomes unproductive. The City, however, acknowledges that all deputies are employees of the Sheriff and that personnel decisions regarding all deputies remain at the discretion of the Sheriff. The total number of deputies assigned by the Sheriff to provide law enforcement services to the City pursuant to this Agreement shall be eight (8) deputies; six (6) patrol deputies, one (1) deputy/detective for interactive

community service, and one (1) deputy with the rank of lieutenant or higher to administer the Sheriff's obligation under this Agreement.

b. Deputies assigned within Bushnell will not patrol unincorporated areas of the County except when rendering mutual aid assistance to ensure public safety in extraordinary circumstances consistent with past practices and mutual aid agreements. Extraordinary circumstances would consist of responding to backup to other law enforcement officers requiring assistance in dangerous situation, responding to life threatening situations within close proximity to the City, conducting investigation, or any other emergency where a deputy may intervene to preserve life or liberty. During extraordinary events, including but not limited to storm events such as hurricane/tropical storm warnings, hazardous waste spills, nuclear accidents, chemical accidents and other occurrences of similar scope and magnitude, the Sumter County Sheriff's Office shall provide such deputies and additional response as is warranted by the event according to standard law enforcement practices.

c. The Sheriff shall make all services of the Sheriff's Office available to Bushnell during the term of this Agreement as needed. These services include but are not necessarily limited to; K-9, helicopter, report writing, record retention, dispatch operations, media interaction and community service programs as described in Exhibit "D".

5. **CONSIDERATION.** Bushnell shall pay to the Sumter County Board of County Commissioners, as payment in full for services herein agreed to be performed by the Sheriff in accordance with exhibit "C" of this Agreement. The amounts reflected in exhibits C and E and the times indicated in exhibit C are the amounts the Sumter County Board of County Commissioners shall receive from the City of Bushnell pursuant to this Agreement and shall distribute these funds to the Sumter County Sheriff's Office. It is acknowledged by the City of Bushnell and the Sumter County Sheriff's Office that the Board of County Commissioners is not obligated to pay the Sumter County Sheriff's Office any monies due under this Agreement in the event the City of Bushnell fails or refuses to make any payments to the Board of County Commissioners pursuant to this Agreement and or exhibits C and E.

6. **LAWS ENFORCED.** The Sheriff shall discharge his responsibility under this Agreement by the enforcement of all state laws, county ordinances applicable within Bushnell, and Bushnell municipal ordinances which are criminal. The Sheriff shall bring appropriate charges for violations of all laws and ordinances. The City shall be responsible for the prosecution of any such violators of municipal ordinances. The Sheriff shall, to the extent provided for by Federal and/or State law, enforce applicable Federal and/or State law as well as County or City Criminal Ordinances within Sumter County.

7. FINES AND FORFEITURES.

a. Law Enforcement Education Funds. All law enforcement education funds levied and collected by the Clerk of the Court for Sumter County, Florida and designated for use by Bushnell pursuant to Section 943.25, Florida Statutes, shall be assigned by Bushnell to Sheriff for payment directly from the Clerk of the Court for Sumter County, Florida to Sheriff. Bushnell hereby authorizes, empowers and assigns Sheriff to take such actions on behalf of Bushnell to obtain such funds directly from the Clerk of the Court for Sumter County, Florida.

b. Fines. Bushnell shall remain entitled to all fines to which Bushnell would ordinarily be entitled pursuant to Section 316.660, Florida Statutes.

c. Seized Funds. Sheriff agrees that any currency or other assets seized pursuant to Chapter 932, Florida Statutes on a City of Bushnell offense, assigned to the Bushnell Deputies and subsequently forfeited to Sheriff shall be deposited into the Sheriff's Contraband and Forfeiture Trust Fund and shall be designated for use by the Sheriff within or for the benefit of Bushnell in accordance with the statute.

d. The Clerk of the Court shall deposit with the Sumter County Board of County Commissioners fines collected for crime prevention on court cases for crimes within Bushnell. The Sheriff may as the situation arises, request such funds from the Board of County Commissioners to utilize within the City of Bushnell so long as the request meets the requirement of state statute.

8. PERFORMANCE REPORTS AND CRIME REPORTING. The Sheriff shall maintain performance reports and statistical records regarding police activity within Bushnell and shall provide such to Bushnell upon request so that Bushnell may review the Sheriff's performance under this Agreement. These records will include, but will not necessarily be limited to, the number of calls for service, offense reports, arrests, alarm responses, location and nature of calls, response times, number and type of citations and number and type of accidents. The Sheriff will provide these performance reports and statistical records to Bushnell at least once each quarter. Those statistical records which constitute the Uniform Crime Report will be provided on a six month basis.

9. HIRING DECISIONS.

a. The Sheriff shall be responsible for the hiring, training, assignment, discipline and dismissal of all personnel performing services under this Agreement as such individuals are Sheriff's employees.

b. Bushnell Police Department Law Enforcement employees may apply for transfer to the position of Deputy Sheriff with the Sumter County Sheriff's Office. The Sheriff may employ those who apply for transfer who meet the Sheriff's standards. If employed, the Sheriff is under no obligation to retain these employees if their performance does not meet the expectations of the Sheriff.

10. **PERSONAL PROPERTY – EXCEPT VEHICLES.** It is specifically intended by the parties that certain personal property owned by Bushnell will be transferred to Sheriff for the Sheriff's use in benefit of Bushnell during the term of this Agreement. The parties anticipate that the Sheriff will use such property during the term of this Agreement and that such property or replacements of equivalent utility thereto will be returned to Bushnell at the conclusion of this Agreement in substantially similar condition as when transferred to Sheriff, with reasonable wear and tear excepted. While Sheriff has use and possession of such property which has been transferred in good and working condition, Sheriff agrees to maintain such property in good and working order and will perform customary preventative and required maintenance on such property. The Sheriff will maintain a fixed asset ledger with identifiable numbers for such property during Sheriff's use of such. If the Sheriff determines that Sheriff does not need such property, Sheriff may sell such property and apply the proceeds thereof to such other property as is needed for the benefit of Bushnell or shall apply the proceeds to directly reduce Bushnell's consideration required herein. Bushnell's personal property, which will be transferred to the Sheriff, is included on Exhibit "B" attached hereto.

11. **VEHICLES, GUNS AND OTHER POLICE EQUIPMENT**

a. Vehicles identified on Exhibit "A" will be transferred to the Sheriff for Sheriff's use during the term of this Agreement such transfer of ownership shall take place no later than October 1, 2012. The vehicles described on Exhibit "A" shall be transferred free and clear of any and all liens and encumbrances of whatever nature. Sheriff may use such vehicles in the normal course of the Sheriff's provision of law enforcement services and shall maintain and keep such vehicles in good and working condition with reasonable wear and tear excepted. Sheriff will maintain insurance upon such vehicles while such are in Sheriff's possession and control.

b. The guns and equipment described on Exhibit "B" will be transferred to the Sheriff for the Sheriff's use during the term of this Agreement. Such transfer of ownership shall take place no later than October 1, 2012. The guns and equipment described on Exhibit "B" shall be transferred free and clear of any and all liens and encumbrances of whatever nature. Sheriff may use such guns and equipment in the normal course of the Sheriff's provision of law enforcement services and shall maintain and keep such guns and equipment in good and working condition with reasonable wear and tear expected.

c. At the conclusion of this Agreement, Sheriff will return such vehicles, guns and equipment or equivalent replacements thereto to Bushnell. Sheriff will additionally transfer any vehicles purchased or leased by Sheriff during the term of this Agreement with funds generated from this Agreement to Bushnell. Any remaining lease payments, for vehicles procured by the Sheriff for the benefit of Bushnell pursuant to this Agreement, will be assumed by Bushnell until such leases are satisfied.

d. The City of Bushnell shall transfer to the custody of the Sheriff all items tangible and intangible, which is evidence, and all evidence within the care and custody of the City of Bushnell. The Sheriff shall be responsible for the lawful administration of said evidence after the transfer is completed. The City of Bushnell shall also transfer to the Sheriff any title(s) which the City of Bushnell may possess in such evidence.

12. **INDEMNIFICATION AND HOLD HARMLESS**. The Sheriff shall be legally responsible for the actions of Sheriff's law enforcement personnel performing services under this Agreement. Lawsuits and claims that may be filed from time to time shall be handled by the Sheriff in accordance with normal procedures and the Sheriff shall hold Bushnell, to the extent provided by Florida law, harmless from any and all manner of actions, causes of actions, suits, judgments, executions, claims and demands of any kind whatsoever, in law or in equity, which may result from or arise out of Sheriff's use of Bushnell property or the intentional or negligent acts of the Sheriff, Sheriff's deputies and Sheriff's employees; and, the Sheriff shall, to the extent provided by Florida law, indemnify Bushnell from any and all damages, judgments, claims, costs, expenses, including reasonable attorney's fees, which Bushnell might suffer in connection with or as a result of the intentional or negligent acts and the alleged intentional or alleged negligent acts of the Sheriff, Sheriff Deputies and Sheriff's employees. Bushnell agrees, to the extent provided by Florida law, to indemnify and hold the Sheriff harmless from any and all manner of actions, causes of action, suits, judgments, executions, claims and demands of any kind whatsoever, in law or in equity, which may result from or arise out of the constitutionality of ordinances enacted by Bushnell and enforced by the Sheriff or from acts or omissions attributable to Bushnell that occurred prior to the execution of this Agreement, and Bushnell agrees to the extent provided by Florida law, to indemnify the Sheriff for any and all damages, judgments, claims, costs, expenses, including reasonable attorney's fees, which the Sheriff might suffer in connection or as a result of the constitutionality of ordinances enacted by Bushnell and enforced by the Sheriff or from acts or omissions attributable to Bushnell that occurred prior to the commencement of the term for the provision of law enforcement services as expressed herein. The Sheriff does not assume any existing or contingent liabilities regarding liability of Bushnell to the extent provided by Florida law. The Sheriff agrees to name the City of Bushnell as an additional insured in its Risk Management Insurance Policy coverage, to the extent of services addressed by this Agreement, and agrees to provide the City of Bushnell a copy of same. By agreeing to the provisions of this paragraph 12, the parties hereto do not in any way waive or limit their entitlements of sovereign immunity. Further, Bushnell shall have the duty to continue to defend any actions including workers compensation, currently being threatened or litigated and shall be solely responsible for any liabilities arising from any current actions.

13. **NOTICES**. All notices required by this Agreement shall be provided to the parties represented as follows:

a. SUMTER COUNTY: (7375 Powell Road, Wildwood, FL 34785)

b. CITY OF BUSHNELL: (P.O. Box 115 Bushnell, FL 33513)

c. SUMTER COUNTY SHERIFF: (1010 North Main Street, Bushnell, FL 33513)

14. **TERM.**

a. This Agreement shall take effect on October 1, 2012 at 12:01am and shall continue in effect thereafter through September 30, 2017. Should either the Sheriff or the City of Bushnell determine that it is in the best interest to not continue with this Agreement, notice of said cancellation shall be delivered in writing to the other party and to the Sumter County Board of County Commissioners no less than eighteen (18) months prior to the requested termination date. In no event, however, shall the Sheriff or the City unilaterally give the required eighteen (18) month notice of termination of this Agreement prior to April 1, 2013. The Sheriff and the City, however, agree that this Agreement may be terminated by mutual consent at any time.

b. Commencing on April 1, 2016, and on the first day of April thereafter, this Agreement shall extend automatically by one year provided that the parties hereto do not issue notice of termination. The first automatic extension shall occur on April 1st, 2016 and shall automatically extend the Agreement to September 30th, 2018.

15. **TERMINATION OF AGREEMENT.** The Sheriff and the City of Bushnell may elect to terminate the Agreement as provided within paragraph 14. The parties may also terminate should there be a material breach of the Agreement and said material breach is not corrected within 45 days after written notice of said material breach was delivered to the other party. All notices of breach, termination, or requests to amend this Agreement shall be delivered in writing to: City of Bushnell; City Manager, or the City Manager's designee; Sheriff or the Chief Deputy; Sumter County Board of County Commissioners; County Administrator.

16. **BOCC JOINDER:** The Sumter County Board of County Commissioners hereby executes this Agreement and acknowledges its responsibility to collect and distribute funds as outlined in section 5 exhibit "C". The Board of County Commissioners acknowledges that the funds collected by the Board of County Commissioners pursuant to this Agreement shall be for the exclusive use of the Sheriff in providing law enforcement services to the City of Bushnell.

17. **NO PROHIBITIONS.** Each party represents unto the other that they are not aware of any lawful prohibitions, whether grounded in Federal, State, County, or Municipal Law, which prevents the parties from entering into this Agreement.

18. **NO UNINTENDED BENEFICIARIES.** In no event shall this Agreement confer upon any third person, corporation, or entity the right to any cause of action or damages against any party hereto.

19. **SCOPE OF AGREEMENT.** This document reflects the full and complete understanding of the parties, supersedes any other agreements entered into by and between the parties hereto any may be modified or amended only by a written document signed by all of the parties hereto.

20. **NO SUCCESSOR EMPLOYMENT RELATIONSHIP.** Consistent with representations made by the Sheriff, each current law enforcement employee of the Bushnell Police Department as of June 15, 2012 is permitted to apply for employment with the Sumter County Sheriff's Office. However, each such Bushnell Police Department law enforcement employee shall be required to adhere to the Sheriff's hiring process applicable to new employee hiring. As such, nothing herein shall be construed to create any successor employer relationship by and between the City of Bushnell, its' employees, and the Sheriff.

21. **GOVERNING LAW.** This Agreement and all of the rights and obligations of the parties hereto shall be governed both procedurally and substantively by and construed according to the laws of the State of Florida. The parties further agree that jurisdiction regarding the rights and obligations of either party under the Agreement, and any litigations resulting there from, shall be vested in the Fifth Judicial Circuit, in and for Sumter County, Florida.

22. **SOVEREIGN IMMUNITY.** The parties agree that nothing contained herein shall in any way waive the SOVEREIGN immunity that they enjoy presently under the constitution and statutes of the State of Florida, particularly with respect to Chapter 768, Florida Statutes. The parties agree that the City's determination to provide police service under this Agreement is an exercise of the legislative planning functions of the City and at no time shall the City of Bushnell exercise any specific control over the activities of any Supervisor, Deputy Sheriff, or the Sheriff, nor shall the City perform or undertake any act(s) that are over and above a planning level function with regard to the administration of law enforcement within the City during the term of this Agreement.

IN WITNESS WHEREOF, the parties to this Agreement have caused the same to be signed by their duly authorized representatives on the dates hereinafter indicated.

CITY OF BUSHNELL, FLORIDA

ATTEST:

By: W.C. Spauld
Mayor

City Clerk

Date: 9/19/2012

Approved as to form:

By: _____
City Attorney

SUMTER COUNTY, FLORIDA

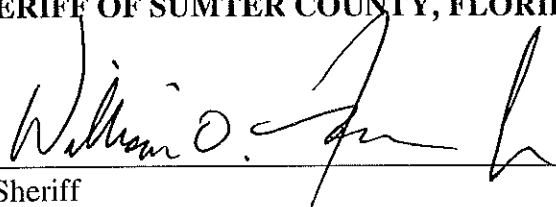
ATTEST:

By: _____
Chairperson Board of
County Commissioners

Clerk of Court

Date: _____

SHERIFF OF SUMTER COUNTY, FLORIDA

By: 
Sheriff

Date: 9-19-12

Approved as to form:

By: _____
General Counsel

Exhibit "A"

1. 2009 Ford Crown Victoria, VIN # 2FAHP71V79X116432
(with emergency equipment, cage, mobile radio and computer stand)
2. 2006 Ford Crown Victoria, VIN # 2FAFP71W66X156741
(with emergency equipment, cage mobile radio and computer stand)
3. 2005 Chevy Tahoe, VIN # 1GVEC13Z15R207178
4. 2004 SOUTHMAYD CORD SPEED SIGN TRAILER, VIN # 4NZSM041141002130

WCS

Exhibit "B"

GUNS

MAKE	MODEL	SERIAL NUMBER
H/K MP5		69-030
BBGS AM173	Suppressor	N/A
Rock River Arms	Rifle	CM80133
Rock River Arms	Rifle	CM80139
Rock River Arms	Rifle	CM80140
Rock River Arms	Rifle	CM80141
Rock River Arms	Rifle	CM80144
Rock River Arms	Rifle	CM80148
Mossberg 500		T707331
Mossberg 500		R019668
Mossberg 500		T708018
Mossberg 500		T708015
Mossberg 500		T798157
Mossberg 500		T707373
Mossberg 500		T707364
Mossberg 500		T708029
Mossberg		1US14897 92-0545
Winchester 1200	Shotgun	L1383415
Winchester 1200	Shotgun	L1293873
Mossberg 590		P252861
Mossberg 590		P252984
Glock 22		LXS238
Glock 22		LXS238
Glock 22		LXS232
Glock 22		LXS239
Glock 22		PAW401

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Exhibit "B"

Glock 22		LXS233
Glock 22		GVN334
Glock 22		CBX209
Glock 22		CBW494
Glock 23		SM135
Glock 23		SM134
Glock 23		SM132
Glock 23		SM138
Glock 27		HWB732
Glock 27		GUT303
Glock 35		PBP232

RADIOS

MAKE	TYPE	SERIAL NUMBER
Vertex	Handheld	1D530382
Motorola	Handheld	402TAG0688Z
Vertex	Handheld	10530383
Vertex	Handheld	6L401283
Motorola	Handheld	402TAW606832
Vertex	Handheld	10530381
Vertex	Handheld	1D530388
Motorola	Handheld	402TAG0696Z
(Plus all the Base radios, cages, computer stands and sirens from the patrol cars we are not accepting)		

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Exhibit "B"

Laptops

MAKE	SERIAL NUMBER
Dell	45617545344
Dell	80045416901505
Dell	70045440477263
HP	CN49446T4M
Durabook	Sy7041002507
Durabook	Sy7041002376
Durabook	SY812000341
Lenovo	R9E5297

RADARS

MAKE	SERIAL NUMBER
MPH	PYT549000885
MPH	PYT546007579
MPH	PYT546007555
Ultra Lyte Laser	UX014321
Ultra Lyte Laser	UX009127
MPH	PYT546007554
MPH	PYT546002579
MPH	HHM55700000406
MPH	PYT546007514

MISC

K-9 Bite suit and sleeve
Thermal Imaging camera
Flash lights, gun parts, etc.

WKS

EXHIBIT "C"

CONSIDERATION

As compensation for the performances of service herein contemplated by this agree, the City of Bushnell will make payments to the Sumter County Board of County Commissioners for distribution to the Sumter County Sheriff's Office on a basis consistent with the scale detailed below. These payments shall be considered full and complete for all services herein contemplated.

These payment schedules are estimations beyond the first contract year, and may change upward or downward based on the operating cost as reflected in the Sheriff's approved annual budget.

Six (6) months prior to the beginning of each budget year, the Sheriff will give the City notice that the Sheriff anticipates that costs will exceed the amounts set forth herein by more than three (3) percent.

Cost Detail	Fiscal Yr 2013	Fiscal Yr 2014	Fiscal Yr 2015	Fiscal Yr 2016	Fiscal Yr 2017
Annual Reoccurring Cost	\$581,495	\$598,551	\$618,270	\$638,675	\$659,788
Capital Outlay 2013 (As specified in Exhibit "E")	\$177,712	\$0	\$0	\$0	\$0
Total Annual Cost	\$759,207	\$598,551	\$618,270	\$638,675	\$659,788
Monthly Payment*	\$48,458	\$49,879	\$51,523	\$53,223	\$54,982
Capital Outlay Payment**	\$59,237	\$0	\$0	\$0	\$0
*Due and payable on the 15th day of each month commencing Oct 1, 2012.					
**Due and Payable on the 15th day of each month commencing November 1, 2012 and ending Jan 15, 2013					

WCS

EXHIBIT "D"

COMMUNITY SERVICE

Community Service functions to be provided by the Sumter County Sheriff's Department in conjunction with all other necessary law enforcement for the City of Bushnell shall include the services listed below and any other law enforcement service currently rendered to any group or organization within the County.

- a. Annual Summer Day Camp – Kids and Cops Day
- b. Annual Fall Festival – Special Event Coverage
- c. Commercial Door Checks – After hours courtesy checks and notifications
- d. Annual Shop with the Cop Program

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EXHIBIT "E"
DETAIL OF \$177,711.82

1ST YEAR EXPENDITURES ARE HIGHLIGHTED IN
SALMON

SHERIFF	Each Deputy - BUSHNELL ZONE	Lt. - BUSHNELL ZONE	Addl Items Needed	Cost	Additional Costs	TOTAL COST BUSHNE ZONE
Winter Jacket	130.00	130.00				
Hat	74.95	74.95				
Hat Cover	5.95	5.95				
Hat Strap	9.95	9.95				
Tie Spr	5.95	5.95				
Acorns	9.95	9.95				
Hat Badge	13.99	13.99				
Tie Tacs	10.45	10.45				
Riverbelt	34.00	34.00				
Holster	64.46	64.46				
Handcuffs	23.00	23.00				
Cuff Case	20.99	20.99				
Ammo Case	26.99	26.99				
Belt Keeper	11.25	11.25				
OC Spray Holder	19.25	19.25				
Collar Brass	23.17	23.17				
Badge	25.20	25.20				
Name Tag	7.35	7.35				
Hat Press	10.25	10.25				
Rain Coat	10.50	10.50				
Whistle Chain	2.00	2.00				
Traffic Vest	16.99	16.99				
Bullet Proof Vest - avg man/woman	682.00	682.00				
Gun Lock for Pistol	4.98	4.98				
Taser	1,100.00	1,100.00				
AR 15 rifle			2	789.00	1,578.00	
Vehicle			5	23,000.00	115,000.00	
Vehicle - ReStripe			3	250.00	750.00	
Console & Computer Stand			5	613.90	3,069.50	
Blue Tree Equipment	635.00	635.00				
Air Card - Blue Tree 46.63 mo.	559.56	559.56				
Light Bar			5	1,199.00	5,995.00	
Stop Sticks	460.00	460.00				
Fire Extinguisher			5	49.00	245.00	
Portable Radio			5	203.00	1,015.00	
Vehicle Radio			5	276.00	1,380.00	
Cage			5	900.00	4,500.00	
Siren - Hands Free Control			5	269.46	1,347.30	
Siren Speaker			5	105.00	525.00	
Flashlight			5	82.00	410.00	

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First Aid Kit			5	9.50	47.50
Gun Lock in Car	645.25	645.25			
Drug Test Sample - Langley	38.00	38.00			
Drug Test - Quest	39.61	39.61			
Blood Test - Quest	45.20	45.20			
Background Check	15.00	15.00			
Psychological	250.00	250.00			
Physical	200.00	200.00			
Op + Cap Outlay	5,231.19	5,231.19			
Cash Outlay	5,231.19	5,231.19			
4.0% OT (38.91 X 90 hrs)					
FIRST YEAR COSTS ONLY	5,231.19	5,231.19			
	7	1			
	36,618.33	5,231.19		135,862.30	177,711.
BPD ALREADY OWN 8					
BPD ALREADY OWN 6					
BPD ALREADY OWN 3					
REVISED 052412 IHG FOR BUSHNELL ZONE					

WCS